

Grantee Information

ID	1716
Grantee Name	KVIE-TV
City	Sacramento
State	CA
Licensee Type	Community

1.1 Statement of Financial Position (Balance Sheet)

Jump to question: [1.1](#) ▼

	End of Previous FY	End of Current FY
Assets		
Cash and Cash Equivalents	\$ 6,844,620	\$ 6,686,605
Accounts Receivables	\$ 177,585	\$ 219,567
All Other Current Assets	\$ 265,824	\$ 228,129
All Non-Current Assets	\$ 19,127,277	\$ 26,507,372
Total Assets	\$ 26,415,306	\$ 33,641,673
Total Deferred Outflow of Resources (TDOR)	\$ 177,988	\$ 162,596
Liabilities		
Accounts Payables	\$ 439,365	\$ 171,263
All Other Current Liabilities	\$ 984,239	\$ 1,079,657
Pensions and Other Postemployment Benefits (Non Current)	\$ 0	\$ 0
All Other Long Term Liabilities	\$ 4,017,163	\$ 3,539,829
Total Liabilities	\$ 5,440,767	\$ 4,790,749
Total Deferred Inflow of Resources (TDIR)	\$ 541,377	\$ 552,072
Net Assets		
Invested in Capital Assets (Net of Related Debt)	\$ 0	\$ 0
Restricted Net Assets	\$ 424,273	\$ 734,072
Unrestricted Net Assets	\$ 20,186,877	\$ 27,727,376
Total Net Assets	\$ 20,611,150	\$ 28,461,448

Balance Formula ((TA+TDOR) - (TL+TNA+TDIR))

\$

\$

1.1 Statement of Financial Position (Balance Sheet)

Jump to question: [1.1](#) ▼

For Joint Licensee only: In question 1.1, did you report your Balance Sheet positions as a combined entity or TV operations only? N/A

1.2 Audited Financial Statements Filing Status (for Joint Licensees Only)

Jump to question: [1.2](#) ▼

Licensee Type (For Joint Licensees Only) N/A

2.1 Total Station Revenue

Jump to question: [2.1](#) ▼

Passive Revenue

	Total (\$)
Royalties	\$ <input type="text" value="58,373"/>
Copyright Tribunal Distributions	\$ <input type="text" value="118,094"/>
Gains on Sale of Assets - Property and Equipment	\$ <input type="text" value="268,626"/>
Interest and Dividends: Non-Endowment	\$ <input type="text" value="236,994"/>
Interest and Dividends: Endowment	\$ <input type="text" value="11,491"/>
Realized Gains (Losses) on Marketable Securities Transactions: Non-Endowment	\$ <input type="text" value="62,345"/>
Realized Gains (Losses) on Marketable Securities Transactions: Endowment	\$ <input type="text" value="8,918"/>
Unrealized Gains (Losses) on Marketable Securities Transactions: Non-Endowment	\$ <input type="text" value="2,515,111"/>
Unrealized Gains (Losses) on Marketable Securities Transactions: Endowment	\$ <input type="text" value="153,214"/>
Total Passive Revenue	\$ <input type="text" value="3,433,166"/>

Non-Passive Revenue

CPB CSG	\$ <input type="text" value="1,790,628"/>
Membership (Contributions < \$1,000)	\$ <input type="text" value="7,301,595"/>

Major Giving (Contributions >= \$1,000)	\$ 875,814
Planned Giving (Realized)	\$ 1,029,536
Capital	\$ 916,257
Endowment	\$ 2,300
Grant Solicitation (Competitive)	\$ 350,444
Production Underwriting	\$ 378,513
Spot/Run of Schedule Underwriting	\$ 579,184
All Other Underwriting	\$ 112,000
Contract Production & Services	\$ 400
Content Distribution Activities	\$ 360,000
Program Guide	\$ 82,995
Auction	\$ 214,110
Subsidiaries	\$ 0
State Government Appropriation (Unrestricted)	\$ 0
All Other	\$ 2,807,390
Total Non-Passive Revenue	\$ 16,801,166
Total Station Revenue	\$ 20,234,332

2.2 Revenue Sources and Type

Jump to question: [2.2](#) ▼

	Trade/In-Kind Revenue	Indirect Support including Occupancy	Capital	Endowment	All Other Revenue	Total
Federal Government (Non-CPB)	\$ 0	-----	\$ 17,599	\$ 0	\$ 627,000	\$ 644,599
State Government	\$ 0	\$ 0	\$ 0	\$ 0	\$ 133,175	\$ 133,175
Local and All Other Government	\$ 0	\$ 0	\$ 886,257	\$ 0	\$ 318,738	\$ 1,204,995
CPB	\$ 0	-----	\$ 0	\$ 0	\$ 2,349,019	\$ 2,349,019
PBS	\$	-----	\$	\$	\$	\$ 0
NPR	\$	-----	\$	\$	\$	\$ 0
Public Broadcasting Stations	\$ 65,000	-----	\$ 0	\$ 0	\$ 2,500	\$ 67,500
Individuals	\$ 0	-----	\$ 30,000	\$ 2,300	\$ 10,417,292	\$ 10,449,592
Businesses (For Profit)	\$ 520,856	-----	\$ 0	\$ 0	\$ 692,073	\$ 1,212,929

Entities)

Foundations (Not For Profit Entities)	\$ 7,852	-----	\$ 0	\$ 0	\$ 499,027	\$ 506,879
State and State Supported Colleges and Universities	\$ 0	\$ 0	\$ 0	\$ 0	\$ 105,000	\$ 105,000
Private Colleges and Universities	\$ 0	\$ 0	\$ 0	\$ 0	\$ 245,572	\$ 245,572
All Other Sources	\$ 0	-----	\$ 0	\$ 173,623	\$ 3,141,449	\$ 3,315,072
Total Station Revenue	\$ 593,708	\$ 0	\$ 933,856	\$ 175,923	\$ 18,530,845	\$ 20,234,332

3.1 Station Expenses (Excluding Depreciation)

Jump to question: [3.1](#) ▼

	Full Time Equivalents (FTEs)	Total Personnel Cost	Direct, Indirect & In-Kind Expenses	Total Expenses
Corporate Management & Support				
General Management (CEO, COO, General Counsel, etc. - Do Not Allocate any time from these individuals)	1.00	\$ 365,562	-----	\$ 365,562
Finance and HR	3.00	\$ 473,571	-----	\$ 473,571
Administrative Support	4.09	\$ 280,930	-----	\$ 280,930
Total Corporate Management & Support	8.09	\$ 1,120,063	\$ 1,245,273	\$ 2,365,336
Development				
Membership - Pledge/On-Air	2.76	\$ 191,969	\$ 587,442	\$ 779,411
Membership - Direct Mail	0.44	\$ 46,419	\$ 442,540	\$ 488,959
Membership - Telemarketing		\$ 0	\$ 0	\$ 0
Membership - Web/Online Fundraising	0.69	\$ 61,409	\$ 0	\$ 61,409
Membership - All Other	2.29	\$ 192,211	\$ 677,142	\$ 869,353

Major Giving	2.30	\$ 221,803	\$ 42,720	\$ 264,523
Planned Giving	0.45	\$ 49,518	\$ 43	\$ 49,561
Capital Campaigns		\$ 0	\$ -10,033	\$ -10,033
Endowment Campaigns		\$ 0	\$ 0	\$ 0
Grant Solicitation (Competitive)	0.14	\$ 12,633	\$ 1,013	\$ 13,646
Total Development	9.07	\$ 775,962	\$ 1,740,867	\$ 2,516,829
Auction				
Auction	1.50	\$ 121,608	\$ 24,856	\$ 146,464
Underwriting				
National Production Underwriting	0.26	\$ 48,353	-----	\$ 48,353
Local Production Underwriting	0.40	\$ 67,576	-----	\$ 67,576
Spot/Run of Schedule Underwriting	1.60	\$ 152,652	-----	\$ 152,652
Educational Services Underwriting	0.10	\$ 4,820	-----	\$ 4,820
Community Engagement Underwriting	0.17	\$ 11,362	-----	\$ 11,362
Special Event & Other Underwriting	0.34	\$ 31,508	-----	\$ 31,508
Total Underwriting	2.87	\$ 316,271	\$ 74,363	\$ 390,634
Programming				
Program Acquisition	0.10	\$ 18,792	\$ 2,336,170	\$ 2,354,962
Program Scheduling	0.90	\$ 88,004	\$ 229,666	\$ 317,670
Total Programming	1.00	\$ 106,796	\$ 2,565,836	\$ 2,672,632
Production				
National Broadcast Production	0.29	\$ 35,529	\$ 18,560	\$ 54,089
Local Broadcast Production	9.72	\$ 918,473	\$ 95,390	\$ 1,013,863
Contract Production & Services		\$ 0	\$ 3,922	\$ 3,922
Non Broadcast Production (including Fixed Point to Point, Web, etc.)	1.06	\$ 101,828	\$ 0	\$ 101,828
Total Production	11.07	\$ 1,055,830	\$ 117,872	\$ 1,173,702
Content Distribution & Delivery (CD&D)				
Transmission/Distribution	0.45	\$ 56,556	-----	\$ 56,556
Operations (Master Control)	3.33	\$ 249,402	-----	\$ 249,402
Technical Maintenance	1.32	\$ 155,961	-----	\$ 155,961

Production Support	0.07	\$ 8,904	-----	\$ 8,904
Information Technology	2.08	\$ 181,188	-----	\$ 181,188
Total CD&D	7.25	\$ 652,011	\$ 566,170	\$ 1,218,181
Educational Services and Community Engagement				
Educational Services	0.03	\$ 2,357	\$ 0	\$ 2,357
Community Engagement	1.36	\$ 118,913	\$ 0	\$ 118,913
Total Educational Services and Community Engagement	1.39	\$ 121,270	\$ 0	\$ 121,270
Marketing/ CRM				
Marketing, PR & Communications	2.43	\$ 179,406	\$ 253,420	\$ 432,826
Program Guide	0.98	\$ 75,019	\$ 183,603	\$ 258,622
Viewer & Member Services	2.97	\$ 142,416	\$ 0	\$ 142,416
Special Events	1.01	\$ 75,141	\$ 86,693	\$ 161,834
Total Customer/Relationship Management	7.39	\$ 471,982	\$ 523,716	\$ 995,698
Other Activities & Services				
Other Activities & Services		\$ 0	\$ 972	\$ 972
Total Station Expenses (Excluding Depreciation)	49.63	\$ 4,741,793	\$ 6,859,925	\$ 11,601,718

3.2 Other Activities & Services

Jump to question: [3.2](#) ▼

Please Describe Other Activities & Services
(Required if this expense category is utilized in Station Expenses)

Expenses related to the KVIE store, mostly the fees charged by Forest Incentives to manage it for us.

3.3 Student/Intern Personnel (Detailed Break-out from station FTEs)

Jump to question: [3.3](#) ▼

	Full Time Equivalents (FTEs)
Corporate Management & Support	
Development	
Auction	
Underwriting	
Programming	
Production	
CD&D	
Educational Services	
Community Engagement	

Customer/Relationship Management	<input type="text"/>
Other Activities & Services	<input type="text"/>
Total Student/Intern FTEs	<input type="text"/>

3.4 In-Kind Expense Detail

Jump to question: [3.4](#) ▼

In-Kind Expenses \$	
Corporate Management & Support	\$ <input type="text" value="99,291"/>
Development	\$ <input type="text" value="5,000"/>
Auction	\$ <input type="text" value="0"/>
Underwriting	\$ <input type="text" value="56,260"/>
Programming	\$ <input type="text" value="0"/>
Production	\$ <input type="text" value="0"/>
CD&D	\$ <input type="text" value="360,000"/>
Educational Services	\$ <input type="text" value="0"/>
Community Engagement	\$ <input type="text" value="0"/>
Customer/Relationship Management	\$ <input type="text" value="73,156"/>
Other Activities & Services	\$ <input type="text" value="0"/>
Total Station In-Kind Expenses	\$ <input type="text" value="593,707"/>

3.5 Indirect Support Expense Detail

Jump to question: [3.5](#) ▼

Indirect Expenses \$	
Indirect Support - Occupancy	\$ <input type="text" value="0"/>
Indirect Support-Transmitter Power	\$ <input type="text"/>
Indirect Support - All Other Expenses	\$ <input type="text"/>
Total Station Indirect Support	\$ <input type="text" value="0"/>
Total Station In-Kind Plus Indirect (Including Occupancy) Expenses	\$ <input type="text" value="593,707"/>

3.6 Capital Expenses and Related Items

Jump to question: [3.6](#) ▼

	Capital Expenses (\$)	Depreciation/ Amortization (\$)	(\$) Funded Depreciation
Land and Buildings	\$ <input type="text" value="0"/>	\$ <input type="text" value="259,602"/>	\$ <input type="text" value="0"/>
Administrative and General Office Equipment	\$ <input type="text" value="0"/>	\$ <input type="text" value="6,234"/>	\$ <input type="text" value="0"/>
Production Equipment	\$ <input type="text" value="38,174"/>	\$ <input type="text" value="170,198"/>	\$ <input type="text" value="0"/>
CD&D and IT Equipment	\$ <input type="text" value="10,484"/>	\$ <input type="text" value="322,738"/>	\$ <input type="text" value="0"/>
Production Content (Capitalization and Amortization of Shows/Content)	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>

Other Capital Expenditures	\$ <input type="text" value="0"/>	\$ <input type="text" value="23,544"/>	\$ <input type="text" value="0"/>
Total	\$ <input type="text" value="48,658"/>	\$ <input type="text" value="782,316"/>	\$ <input type="text" value="0"/>
Total Station Expenses (Including Depreciation)	<input type="text" value="-----"/>	\$ <input type="text" value="12,384,034"/>	<input type="text" value="-----"/>

Question Comment

4.1 Corporate Management & Support Expense Detail

Jump to question:

Direct, Indirect
& In-Kind Expenses (\$)

Do Not Allocate These Expenses to Other Functional Areas

Rent/Lease/Mortgage (excluding tower lease payments)	\$ <input type="text" value="221,564"/>
Telecommunications and Utilities (excluding Transmitter Power)	\$ <input type="text" value="263,277"/>
Consulting, Contracted & Outsourced Personnel and Services Fees	\$ <input type="text" value="33,714"/>
Legal Fees	\$ <input type="text" value="16,126"/>
Accounting/Payroll Fees	\$ <input type="text" value="137,657"/>
Governance and Advisory Board Expenses	\$ <input type="text" value="0"/>
Insurance - Property, Liability & Other Corporate (Non-Employee Benefits)	\$ <input type="text" value="107,520"/>
Facilities Maintenance	\$ <input type="text" value="263,238"/>
Professional Development/Training (For All Staff)	\$ <input type="text" value="2,464"/>
Indirect Support including Occupancy (Excluding Indirect Transmitter Power)	\$ <input type="text" value="0"/>
Interest Expense	\$ <input type="text" value="0"/>
All Other Corporate Management & Support	\$ <input type="text" value="199,713"/>
Total Corporate Management & Support	\$ <input type="text" value="1,245,273"/>

Question Comment

5.1 Membership Revenue (<\$1,000)

Jump to question:

	New (\$)	Renewal (\$)	Re-join (\$)	Add-Gift (\$)	Total
Pledge/On Air	\$ <input type="text" value="303,737"/>	\$ <input type="text" value="131,881"/>	\$ <input type="text" value="196,606"/>	\$ <input type="text" value="267,962"/>	\$ <input type="text" value="900,186"/>
Direct Mail	\$ <input type="text" value="96,552"/>	\$ <input type="text" value="1,045,635"/>	\$ <input type="text" value="254,403"/>	\$ <input type="text" value="632,289"/>	\$ <input type="text" value="2,028,879"/>
Telemarketing	\$ <input type="text" value="0"/>	\$ <input type="text" value=""/>	\$ <input type="text" value=""/>	\$ <input type="text" value=""/>	\$ <input type="text" value="0"/>
Web/Online	\$ <input type="text" value="159,558"/>	\$ <input type="text" value="241,364"/>	\$ <input type="text" value="104,776"/>	\$ <input type="text" value="154,799"/>	\$ <input type="text" value="660,497"/>
Other Membership Programs	\$ <input type="text" value="685,886"/>	\$ <input type="text" value="2,543,895"/>	\$ <input type="text" value="400,804"/>	\$ <input type="text" value="81,448"/>	\$ <input type="text" value="3,712,033"/>
Total	\$ <input type="text" value="1,245,733"/>	\$ <input type="text" value="3,962,775"/>	\$ <input type="text" value="956,589"/>	\$ <input type="text" value="1,136,498"/>	\$ <input type="text" value="7,301,595"/>

5.2 Membership - # of Donors (<\$1,000)

Jump to question: [5.2](#) ▼

	New (#)	Renewal (#)	Re-join (#)	Total	Add-Gift ((#))
Pledge/On Air	1,773	820	1,135	3,728	1,784
Direct Mail	1,922	12,292	3,805	18,019	10,421
Telemarketing				0	
Web/Online	2,161	2,227	1,270	5,658	2,043
Other Membership Programs	8,753	18,620	3,666	31,039	1,361
Total	14,609	33,959	9,876	58,444	15,609

5.3 Cumulative Annual Gifts (Membership and Major Giving)

Jump to question: [5.3](#) ▼

	Number of Donors (#)	Number of Gifts (#)	Amount of Gifts (\$)
\$1 to \$999	58,444	74,053	\$ 7,301,595
\$1,000 to \$9,999	400	792	\$ 658,960
\$10,000 and above	11	15	\$ 216,854
Total	58,855	74,860	\$ 8,177,409

5.4 Gift Type Detail

Jump to question: [5.4](#) ▼

	Total
Matching Gifts (\$ Amount)	\$ 16,345
Sustainer Gifts (# of Donors)	30,809
Sustainer Gifts (\$ Amount)	\$ 3,718,474

5.5 Planned Giving Revenue Detail

Jump to question: [5.5](#) ▼

	Realized in FY (#)	Realized in FY (\$)
Total amount of Planned Giving	23	\$ 1,029,536
Total	23	\$ 1,029,536

5.6 Endowment Fund Detail

Jump to question: [5.6](#) ▼

	Endowment Fund (\$)
Value of Fund at start of Fiscal Year?	\$ 710,687
New Endowment Contributions	\$ 2,300
Realized Investment Gains	\$ 20,409
Unrealized Investment Gains (Losses)	\$ 153,214
Discretionary spending from the Endowment Fund	\$ -3,395
Discretionary additions to the Endowment Fund	\$
Value of Fund at end of Fiscal Year?	\$ 883,215

Value of pledged gifts not yet received? \$

5.7 Development Expenses

Jump to question: [5.7](#) ▼

	Direct & In-Kind Expenses (\$)
Premiums' Total	\$ 457,758
Consulting, Contracted & Outsourced Personnel and Services Fees	\$ 473,171
Other Expenses	\$ 809,938
Total	\$ 1,740,867

6.1 Underwriting Revenue Detail

Jump to question: [6.1](#) ▼

	Revenue (\$)
National Production Underwriting	\$ 0
Local Production Underwriting	\$ 378,513
Spot/Run of Schedule Underwriting	\$ 579,184
Educational Services Underwriting	\$ 0
Community Engagement Underwriting	\$ 0
Special Events/Other Underwriting	\$ 112,000
Total	\$ 1,069,697

6.2 Production Underwriter Detail (National and Local Production Underwriting)

Jump to question: [6.2](#) ▼

	Total # of Underwriters	Revenue (\$)
Individuals	<input type="text" value="0"/>	\$ <input type="text" value="0"/>
Businesses (For Profit Entities)	<input type="text" value="6"/>	\$ 98,159
Foundations (Not For Profit Entities)	<input type="text" value="3"/>	\$ 92,589
Government (Federal, State and Local and Other Gov't)	<input type="text" value="2"/>	\$ 82,765
All Other (CPB, PBS, NPR, Other Public Broadcasting Stations & Entities, Colleges & Universities, and All Other)	<input type="text" value="1"/>	\$ 105,000
Total	<input type="text" value="12"/>	\$ 378,513

6.3 Spot/Run of Schedule Underwriter Detail

Jump to question: [6.3](#) ▼

	Total # of Underwriters	Revenue (\$)
Individuals	<input type="text" value="0"/>	\$ <input type="text" value="0"/>
Businesses (For Profit Entities)	<input type="text" value="25"/>	\$ 322,656

Foundations (Not For Profit Entities)	9	\$ 227,102
Government (Federal, State and Local and Other Gov't)	1	\$ 27,910
All Other (CPB, PBS, NPR, Other Public Broadcasting Stations & Entities, Colleges & Universities, and All Other)	1	\$ 1,516
Total	36	\$ 579,184

6.4 Underwriting Detail - Expenses

Jump to question: [6.4](#) ▼

	Direct & In-Kind Expenses (\$)
Consulting, Contracted & Outsourced Personnel and Services Fees	\$ 56,823
Other Expenses	\$ 17,540
Total	\$ 74,363

6.5 Spot/Run of Schedule Underwriting Contracts & Renewal Rate

Jump to question: [6.5](#) ▼

	Amount
Total Number of separate underwriting contracts during the fiscal year (Generated Revenue in Question 6.3)?	38
Underwriter Renewal Rate? (%)	47.90

7.1 Program Acquisition Expenses

Jump to question: [7.1](#) ▼

	Direct & In-Kind Expenses (\$)	# of Hours of Programming Aired on Main Broadcast Channel (1 Stream)	# of Hours of Programming Aired on All Other Broadcast Channels
PBS Programs - NPS	-----	3,946.00	15,398.00
PBS Programs - PFP	-----	984.00	401.00
PBS Programs - PBS Plus & Other	-----	638.00	1,628.00
PBS Programs - Total	\$ 2,209,818	5,568.00	17,427.00

NETA	\$ 6,622	176.00	1,505.00
BBC	\$ 28,755	196.00	55.00
APT	\$ 61,723	1,059.00	3,211.00
Movie Packages (Other Distributors)	\$ 0		
All Other Program Acquisitions (Other Distributors)	\$ 29,252	953.00	2,257.00
Local Productions	-----	283.00	258.00
Total	\$ 2,336,170	8,235.00	24,713.00

7.2 Program Acquisition & Scheduling Expenses

Jump to question: [7.2](#) ▼

Program Acquisitions	\$ 2,336,170
Consulting, Contracted & Outsourced Personnel and Services Fees	\$ 214,795
Other Expenses	\$ 14,871
Total	\$ 2,565,836

Direct & In-Kind Expenses (\$)

7.3 PBS Program Differentiation

Jump to question: [7.3](#) ▼

Are you a PBS PDP Station? No

7.4 Ratings Data and Market Data

Jump to question: [7.4](#) ▼

2020

Total Area Population Households (#)

Estimated Total Commercial TV Ad Revenue (\$)

Question Comment

8.1 Content Production Expenses (Direct & In-Kind Expenses)

Jump to question: [8.1](#) ▼

	National Broadcast Production	Local Broadcast Production	Non Broadcast Production (Includes Fixed Point to Point Delivery, Web, etc.)
Contracted Personnel (including Outside Producers, Directors, Talent/On Air Hosts etc.), Services and Equipment Rental	\$ 18,550	\$ 71,927	\$ 0
Other Expenses	\$ 10	\$ 23,463	\$ 0
Total Production Services Expenses	\$ 18,560	\$ 95,390	\$ 0

8.2 Content Production Intended for Station use (by type)

Jump to question: [8.2](#) ▼

of Hours of National Broadcast Production

of Hours of Local Broadcast Production

of Hours of Non Broadcast Production (Includes Fixed Point to Point Delivery, Web, etc.)

State/local government or election coverage	<input type="text"/>	<input type="text"/>	<input type="text"/>
Informational call-in broadcast	<input type="text"/>	<input type="text"/>	<input type="text"/>
News	<input type="text"/>	<input type="text"/>	<input type="text"/>
Public Affairs	<input type="text"/>	17.00	<input type="text"/>
Arts and Culture	<input type="text"/>	8.00	0.50
Sports Programming	<input type="text"/>	<input type="text"/>	<input type="text"/>
Pledge Programs, Pledge Breaks & Auction	<input type="text"/>	27.20	1.00
Educational	<input type="text"/>	3.00	<input type="text"/>
All Other Productions	7.00	30.00	3.00
Total Number of Hours	7.00	85.20	4.50
Total Hours using Closed-Captioning	7.00	58.00	<input type="text"/>
Total Hours using the SAP Channel	<input type="text"/>	<input type="text"/>	<input type="text"/>

9.1 Revenue Generated by Content Distribution & Delivery Activities

Jump to question: [9.1](#) ▼

	Revenue (\$)
Tower Lease	\$ <input type="text"/>
ITFS/Alternative Transmission Services	\$ <input type="text"/>
Uplink/Teleconferencing Services	\$ <input type="text"/>
Facility/Equipment Rental	\$ <input type="text"/>
Datacasting	\$ <input type="text"/>
Network/Internet Connectivity	\$ <input type="text"/>
Other Revenue Generated by CD&D (Do not include contributions or grants restricted to CD&D)	\$ 360,000
Total	\$ 360,000

9.2 Content Distribution & Delivery Expenses

Jump to question: [9.2](#) ▼

	Direct, Indirect & In-Kind Expenses (\$)
Consulting, Contracted & Outsourced Personnel and Services Fees (excluding Technical Support)	\$ 7,392
CD&D and IT Equipment, Replacement Parts and Software (Non-Capital)	\$ 15,868

Technical, Software and Hardware Support (All CD&D and IT Maintenance Agreements and Support Costs)	\$ 115,199
STL Fees	\$ 0
Tower Rent/Lease/Mortgage	\$ 360,001
ITFS/Alternative Transmission Services	\$ 0
Uplink/Teleconferencing Services	\$ 0
Datacasting	\$ 0
Network/Internet Connectivity	\$ 2,168
Transmitter Power (Direct Expense)	\$ 55,715
Indirect Support-Transmitter Power	\$
Interconnection Expenses	\$ 0
Other Expenses	\$ 9,827
Total	\$ 566,170

9.3 Broadcast Capacity

Jump to question: [9.3](#) ▼

	# Operated	Average # of Hours per Day Operated
UHF Transmitters		
VHF Transmitters	1	24.00
Translators/Low Power Transmitters (boosters)		
ITFS Channels		

9.4 Master Control Facilities

Jump to question: [9.4](#) ▼

	Number	Hours per Day
Master Control Facilities - # Operated	1	-----
Master Control Facilities - Total Hours/Day	-----	24.00
Master Control Facilities - Staffed Hours/Day	-----	16

Comments

Question

Comment

No Comments for this section

10.1 Educational Services Revenue

Jump to question: [10.1](#) ▼

	Revenue (\$)
Federal Grants	\$
Underwriting for Educational Services	\$ 0
Corporate/Foundation Giving	\$ 7,500
Fee-For-Service or Entrepreneurial Services	\$

State Government Funding	\$ <input type="text"/>
Other Revenue Generated by Educational Services	\$ <input type="text"/>
Total	\$ <input type="text" value="7,500"/>

10.2 Educational Services Expenses

Jump to question: [10.2](#) ▼

	Direct & In-Kind Expenses (\$)
Consulting, Contracted & Outsourced Personnel and Services Fees	\$ <input type="text"/>
Other Expenses	\$ <input type="text"/>
Total	\$ <input type="text" value="0"/>

10.3 Educational Content Detail

Jump to question: [10.3](#) ▼

	Direct & In-Kind Expenses (\$)
Create Local Educational Content for Broadcast	\$ <input type="text"/>
Create Local Educational Content NOT intended for Broadcast (includes Fixed Point to Point, Web, etc.)	\$ <input type="text"/>
Create National Educational Content for Broadcast	\$ <input type="text"/>
Create National Educational Content NOT intended for Broadcast (includes Fixed Point to Point, Web, etc.)	\$ <input type="text"/>
Program Acquisition	\$ <input type="text"/>
Total	\$ <input type="text" value="0"/>

10.4 Educational Content Delivery

Jump to question: [10.4](#) ▼

	# of Hours of Educational Programming Aired on Main Broadcast Channel (1 Stream)	# of Hours of Educational Programming Aired on All Other Broadcast Channels	# of Hours of Educational Non-Broadcast Delivery (includes Fixed Point to Point, Web, etc.)
Children's content (PBSKids)	<input type="text" value="3,934.00"/>	<input type="text" value="8,454.00"/>	<input type="text"/>
K-12 Educational resources	<input type="text"/>	<input type="text"/>	<input type="text" value="634.00"/>
Adult Basic Education- English	<input type="text"/>	<input type="text"/>	<input type="text"/>
Adult Basic Education - Other than English	<input type="text"/>	<input type="text"/>	<input type="text"/>
Teacher professional development	<input type="text"/>	<input type="text"/>	<input type="text"/>
Other	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total	<input type="text" value="3,934.00"/>	<input type="text" value="8,454.00"/>	<input type="text" value="634.00"/>

10.5 Educational Workshops

Jump to question: [10.5](#) ▼

	# of Workshops	Total # of Attendees
Ready to Learn	<input type="text"/>	<input type="text"/>
Other Pre-K Teacher Professional Development/Training	<input type="text"/>	<input type="text"/>

Other K-12 Teacher Professional Development/Training	<input type="text"/>	<input type="text"/>
Other Pre-service Teacher Professional Development/Training	<input type="text"/>	<input type="text"/>
Other College/University Faculty Professional Development/Training	<input type="text"/>	<input type="text"/>
Other Professional Development/Training	<input type="text"/>	<input type="text"/>
Total	<input type="text" value="0"/>	<input type="text" value="0"/>

Comments

Question Comment

No Comments for this section

11.1 Community Engagement Revenue

Jump to question: 11.1 ▼

	Revenue (\$)
Grants (Competitive)	\$ <input type="text" value="2,500"/>
Fee-For-Service or Entrepreneurial	\$ <input type="text"/>
Underwriting of Outreach Events	\$ <input type="text" value="0"/>
Other Revenue Generated by Community Engagement	\$ <input type="text"/>
Total	\$ <input type="text" value="2,500"/>

11.2 Community Engagement Expenses

Jump to question: 11.2 ▼

	Direct & In-Kind Expenses (\$)
Consulting, Contracted & Outsourced Personnel and Services Fees	\$ <input type="text"/>
Other Expenses	\$ <input type="text"/>
Total	\$ <input type="text" value="0"/>

Question Comment